Southern Delivery System

1041 Permit Public Hearing Pueblo Board of County Commissioners

December 9, 2008



Presentation Agenda

Jerry Forte, Colorado Springs Utilities Our commitment to Pueblo

Bruce McCormick, Colorado Springs Utilities 1041 Milestones and SDS overview

Bruce Spiller, CH2M HILL Construction details and impacts

Mark Glidden, CH2M HILL SDS impacts on Fountain Creek

Carol Baker, Colorado Springs Utilities A vision for the future of Fountain Creek

John Fredell, Colorado Springs Utilities Benefits to Pueblo County



SDS: Why We Need It

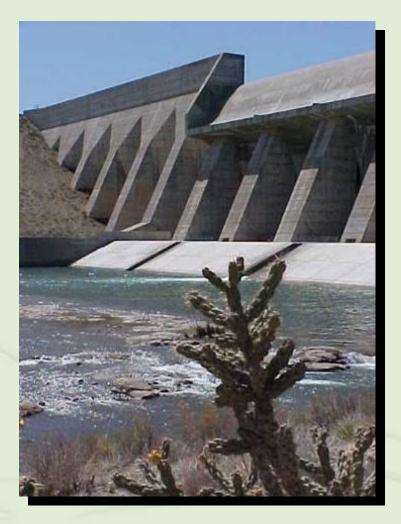
- Our future depends on it
 - Growing Community
 - Drought Protection
 - System Reliability



Our Commitments to Pueblo County

We will:

- Build SDS in environmentally responsible manner
- Mitigate SDS impacts
- Use water rights we own
- Ensure that Pueblo County won't pay for SDS
- Continue doing our part to improve Fountain Creek



1041 Permit Milestones

1041 Permit Milestones:

- Requested FONSI
 - March 26
- Application Submitted
 - August 20
- FONSI Determination
 - August 28
- Reviews with Pueblo County staff
 - September November
- Completeness Determination
 - October 24
- Public Meetings
 - Lake Pueblo State Park: Oct. 16
 - Pueblo West: Oct. 23 & Oct. 27
 - Fountain Creek: Oct. 30
- Public Hearing
 - December 9 and 11

Southern Delivery System Pueblo County 1041 Permit Application

Submitted to Pueblo County Department of Planning and Development

> 229 W. 12th Street Pueblo, CO 81003

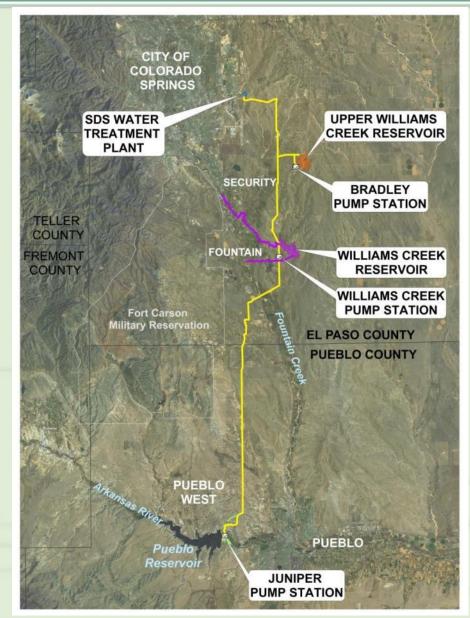
Submitted by



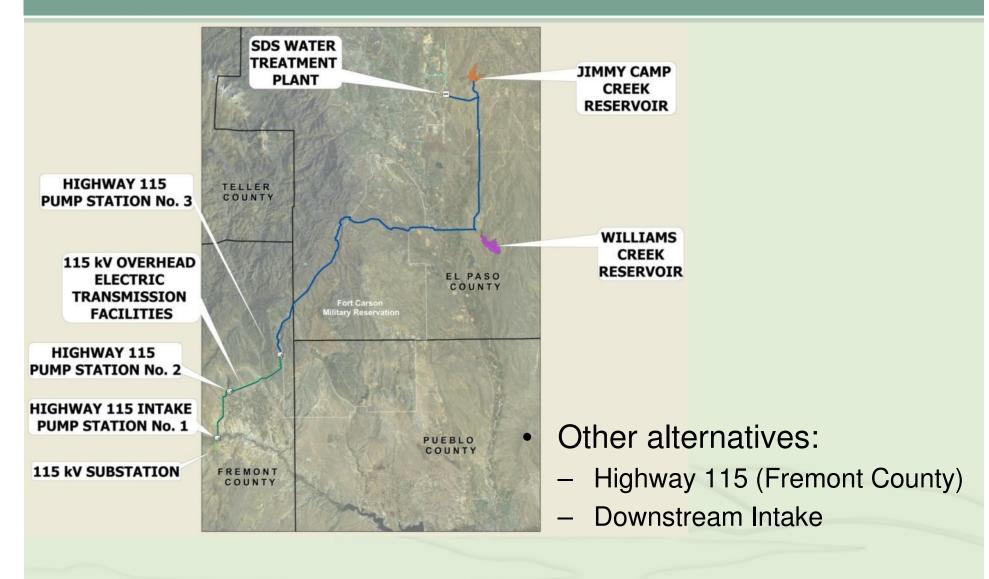
August 2008

SDS: Proposed Action

- Proposed Action:
 - Regional water delivery system
 - Storage in Pueblo Reservoir
 - River Outlet Works modifications
 - 53-mile raw water buried pipeline
 - 1 water treatment facility
 - 3 raw water pump stations
 - 2 reservoirs



SDS: Other Alternatives



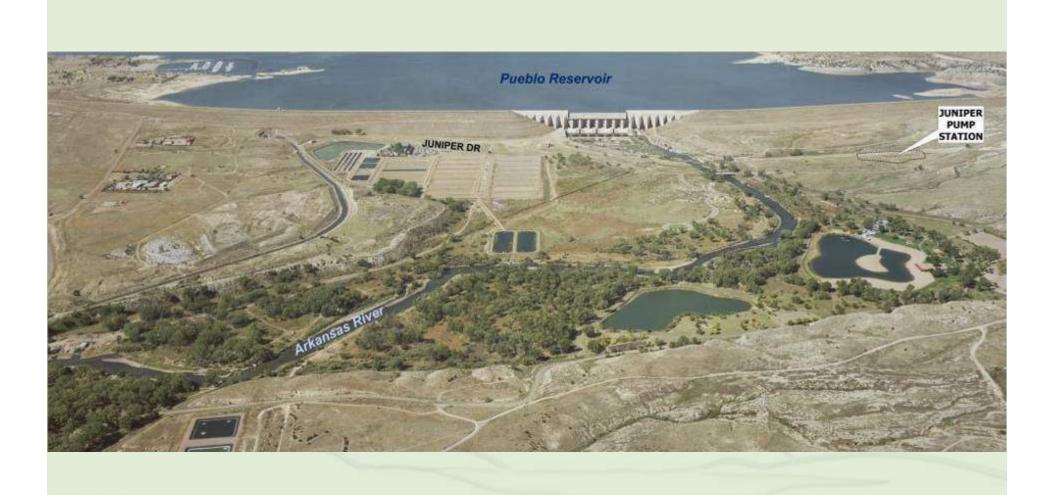
Construction Details, Effects, Mitigation Bruce Spiller – CH2M HILL



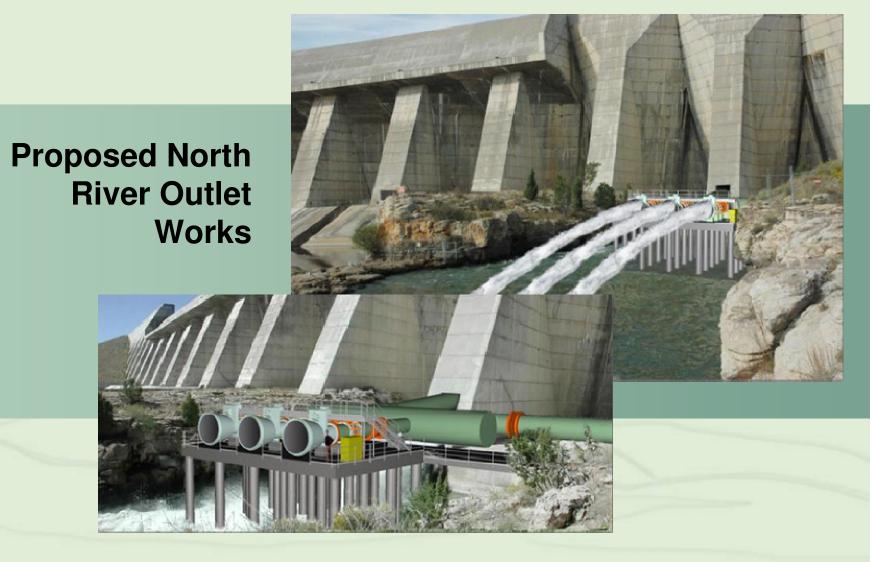
SDS: Proposed Action in Pueblo County



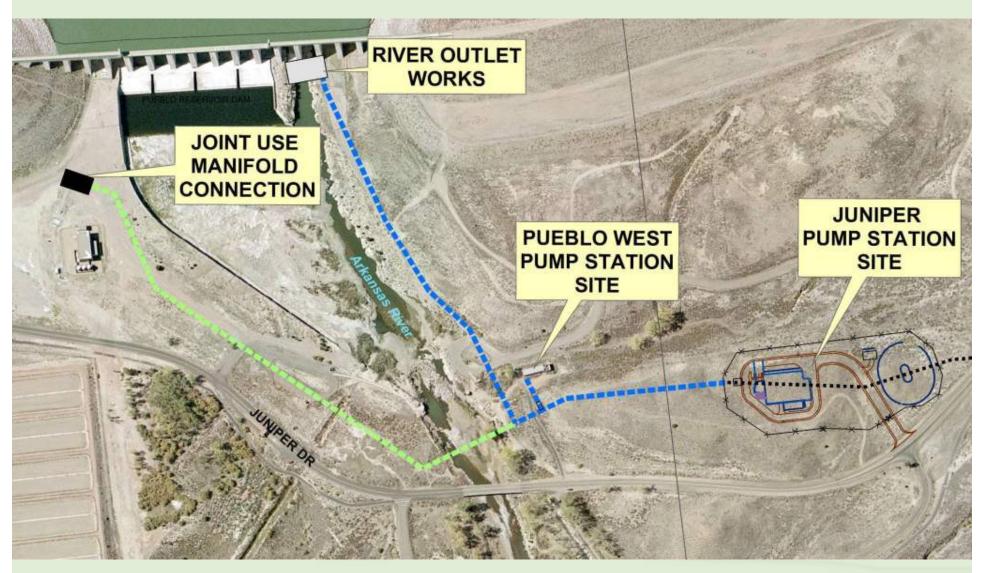
Existing Facilities



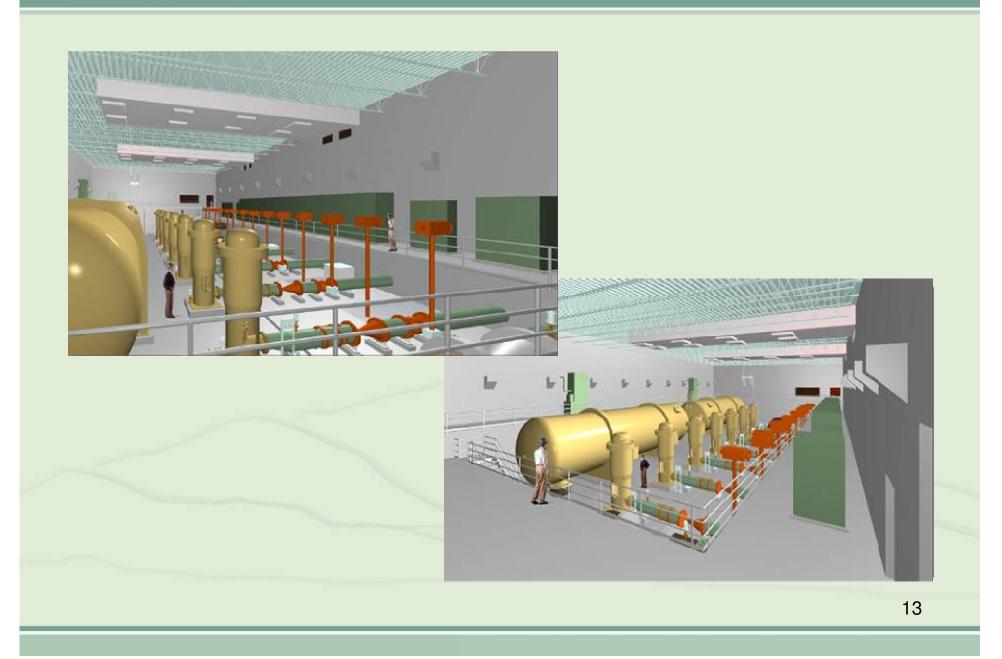
Following the Water: Dam Connection



Following the Water: Pipeline

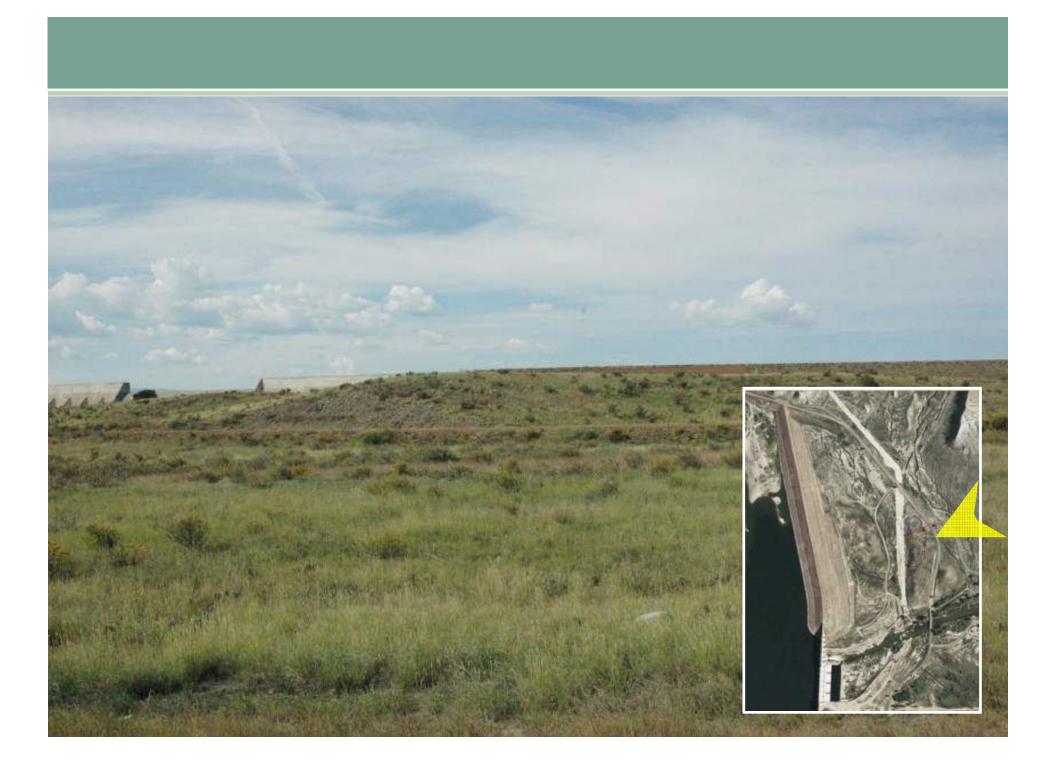


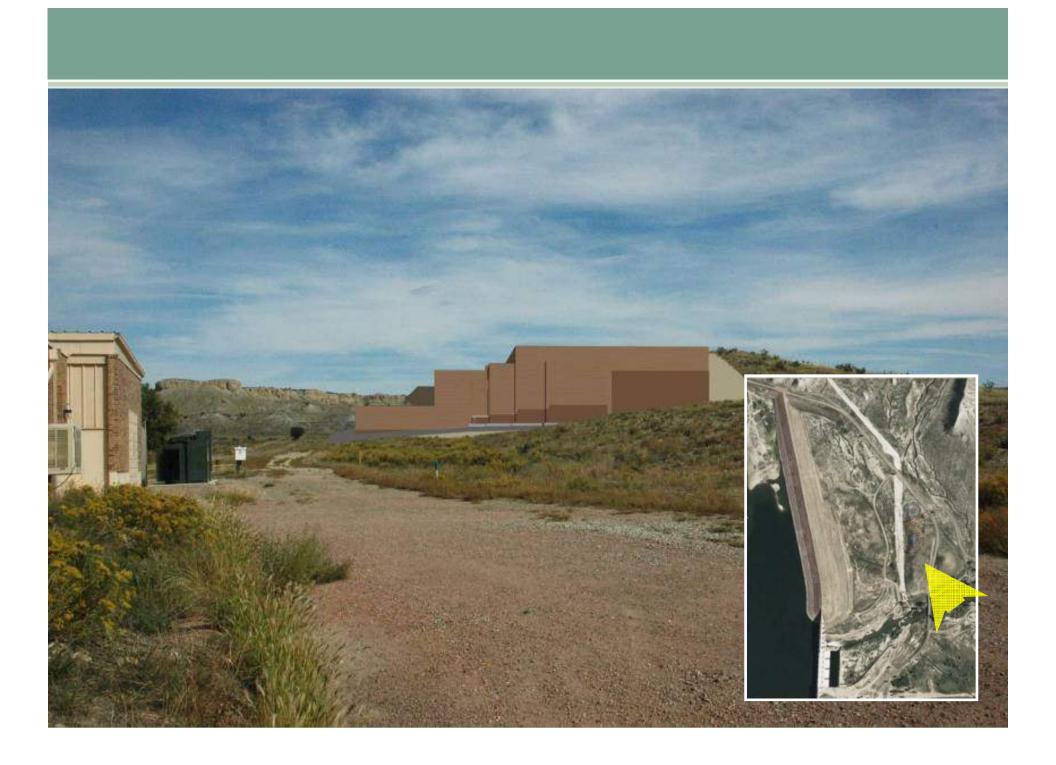
Following the Water: Juniper Pump Station



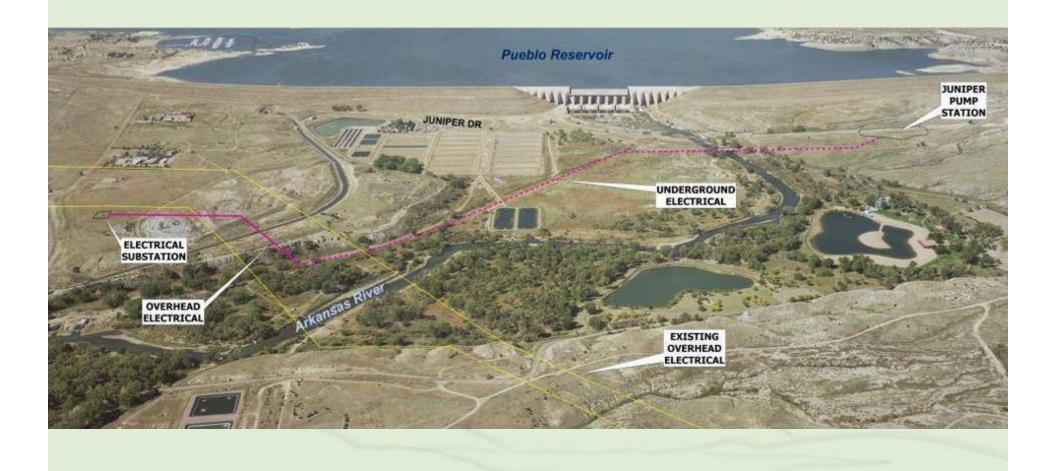
Following the Water: Juniper Pump Station







Electrical /Power



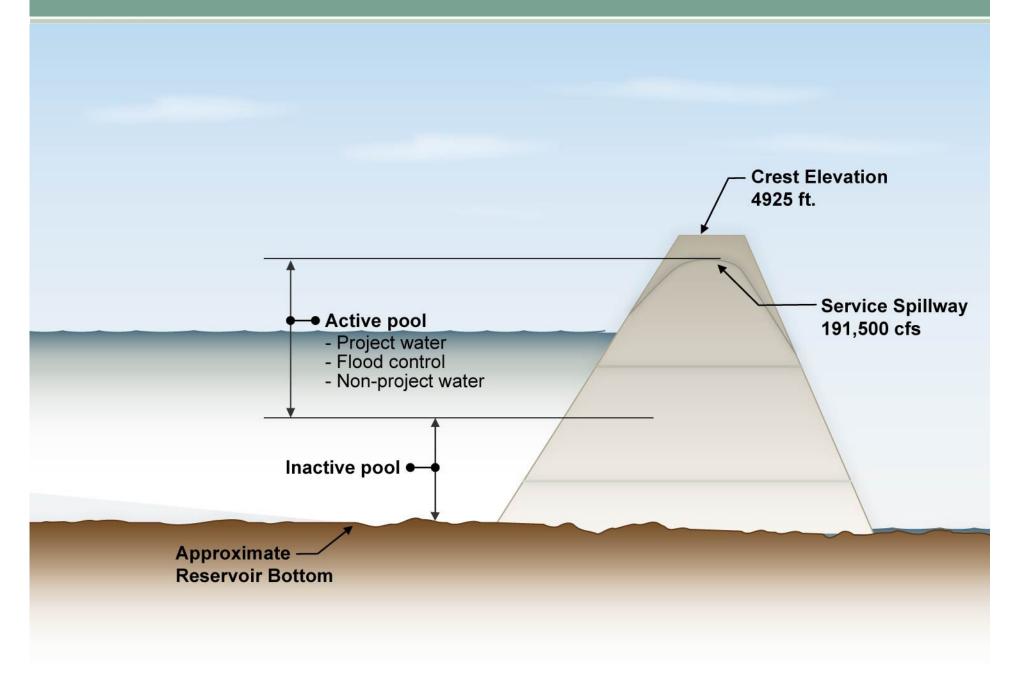
Impacts to Lake Recreation

Boating and fishing

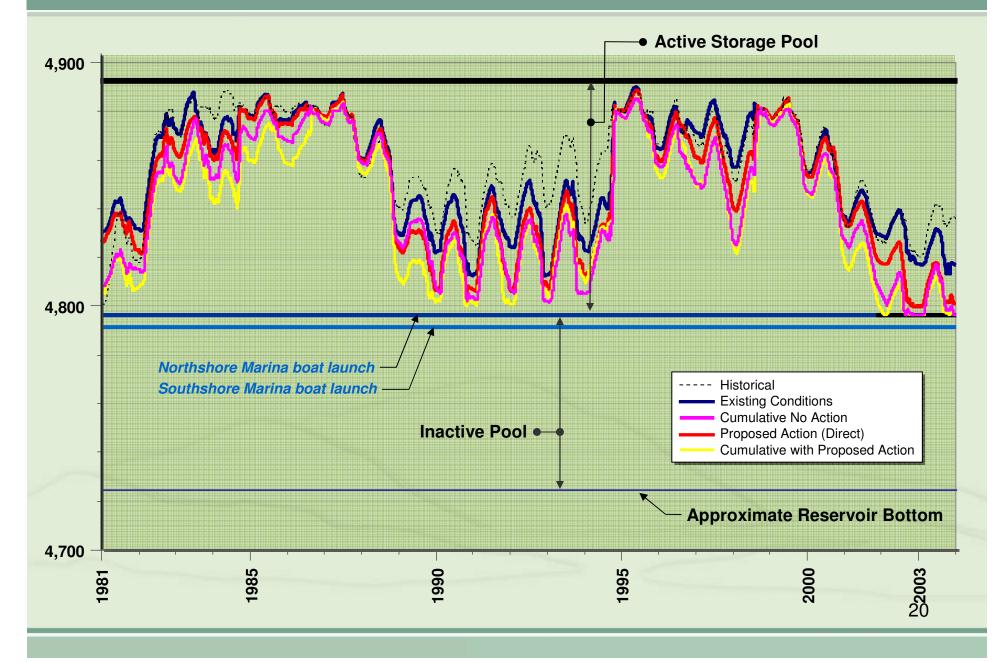
- No impact from construction
- Fluctuations in water level should have no impact
- Hiking and biking
 - Trails crossed during construction will be detoured
 - No long-term impact



Pueblo Reservoir Storage



Pueblo Reservoir Levels



Pipeline Installation

Typical Pipeline Installation Methods





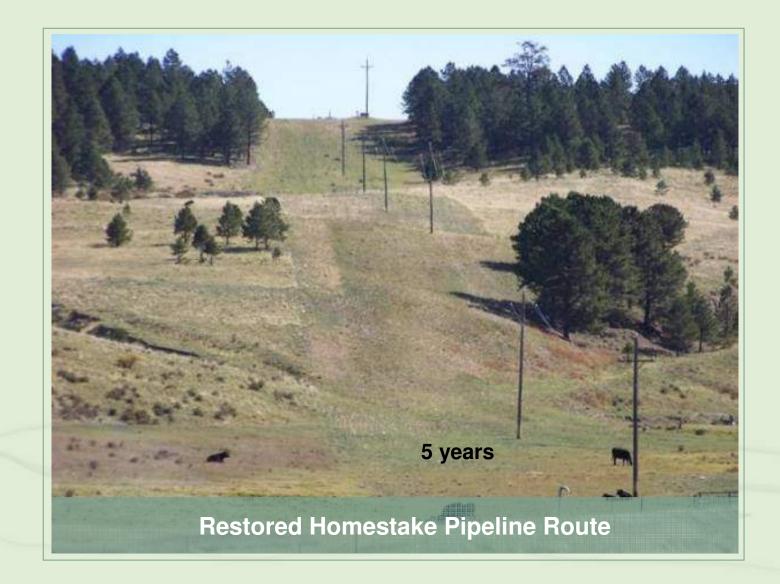
Restoration to Natural Contours

Pipeline Mitigation

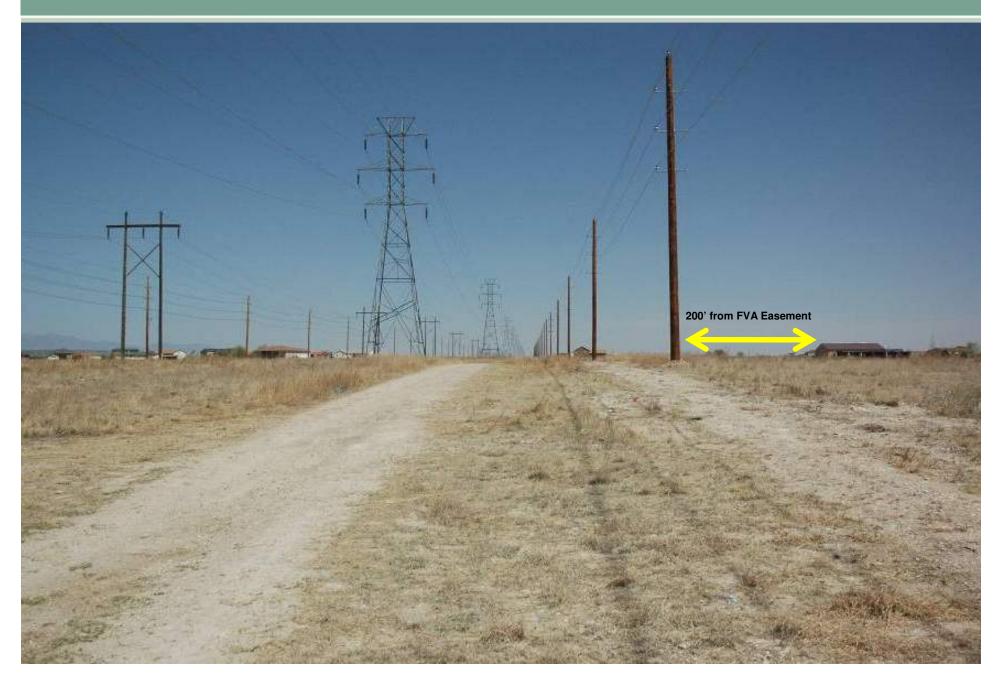
- Top 6 inches of soil stockpiled, put back in place
- Revegetation with
 native plants
- Natural contours restored



Pipeline Mitigation



Existing Utility Corridor



Construction Activities

• Noise

- Normal Construction Hours
 - 7 a.m.- 7 p.m.
- Monday through Saturday
- Dust control
- Environmental controls
- Traffic control
- Safety
- Communications



Dust Controls



Environmental Control



Traffic Control



Communication

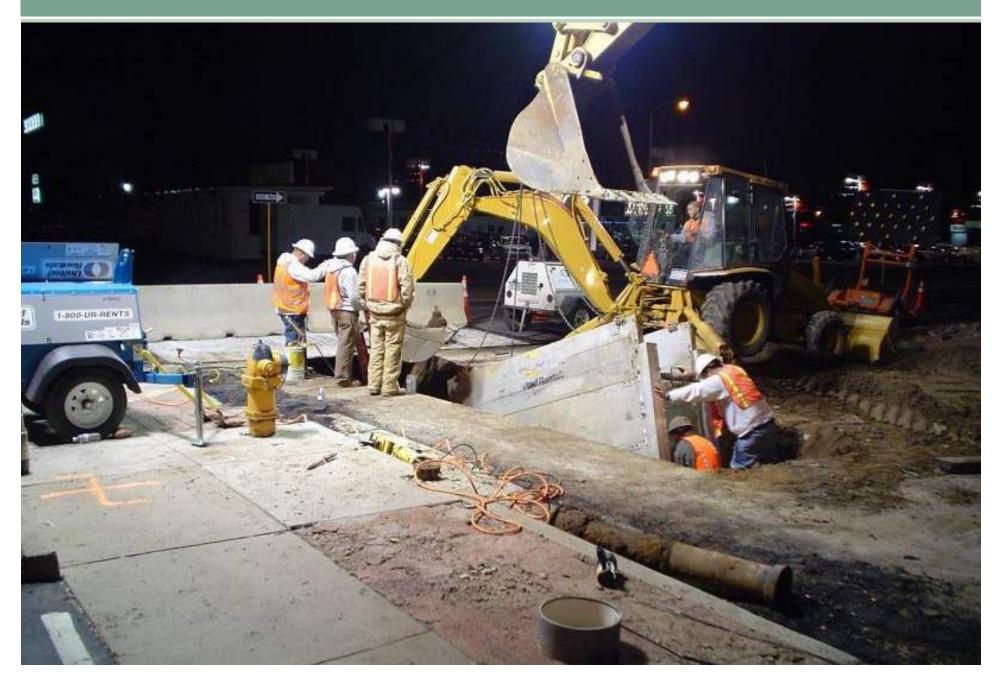
- During design
 - Open houses, mailed notices
 - Contract documents
- During construction
 - Public Information Team
 - Message boards
 - 24-Hour hotline



Trenchless Street Crossings



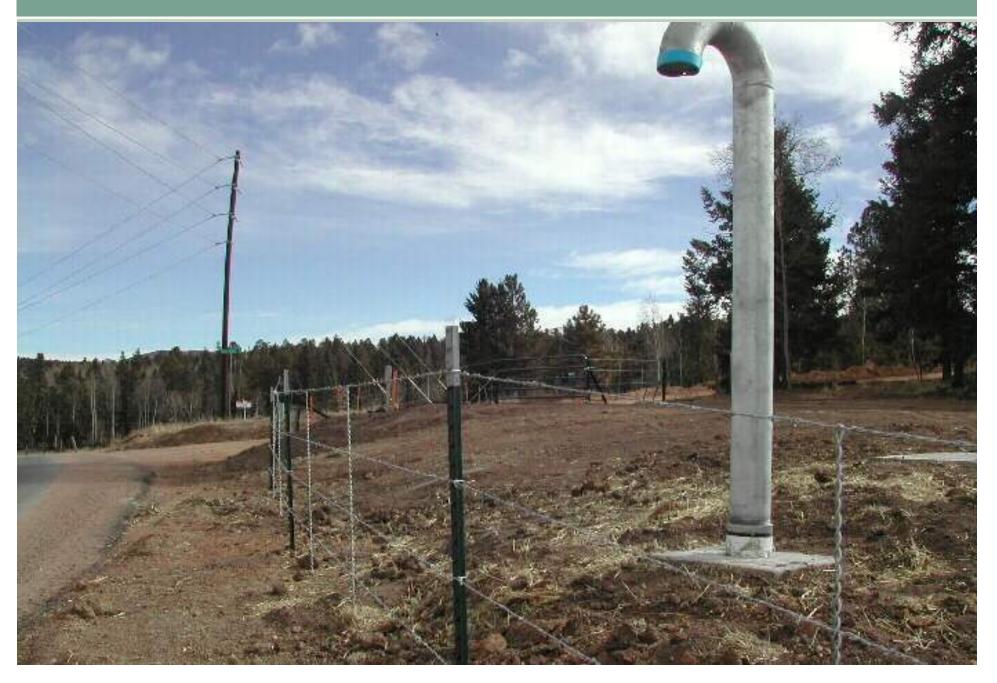
Traffic Control/Night Work



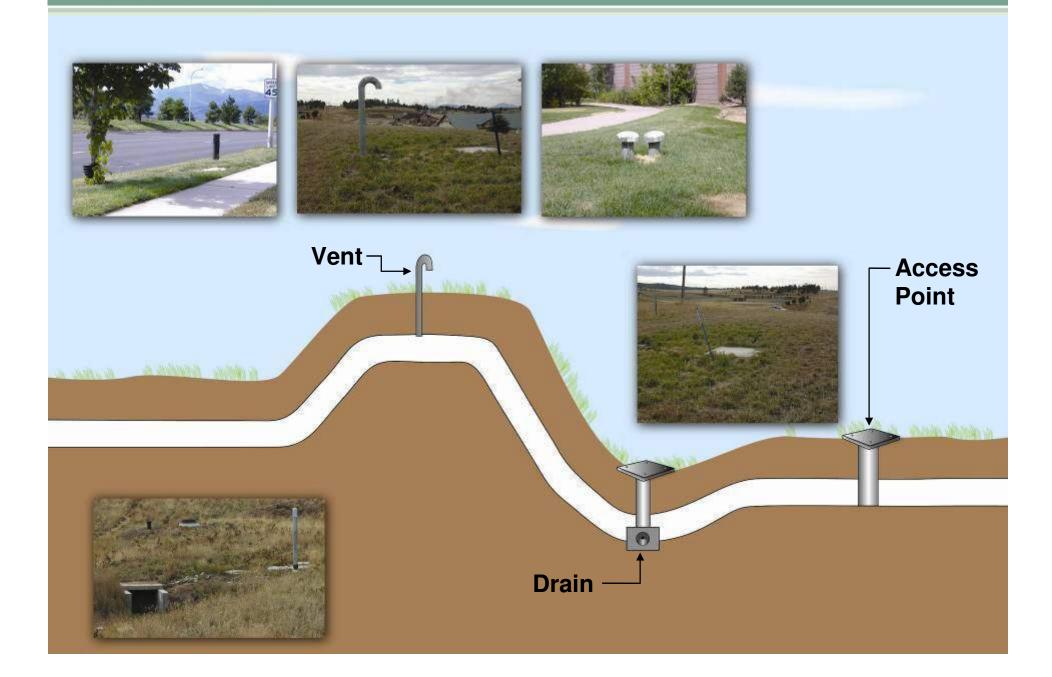
Construction Zone Fencing



Construction Zone Fencing



Pipeline Appurtenances



Air Vents at High Points



Drains at Low Points



Access Hatch



Easements and Land Acquisition

- Property owners already contacted
- Won't start acquisitions until after 1041 Permit approval and Record of Decision
- Primarily obtaining easements
- Landowners fairly compensated

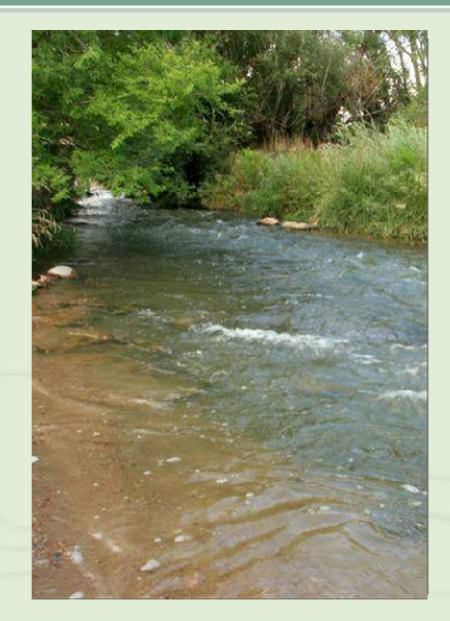




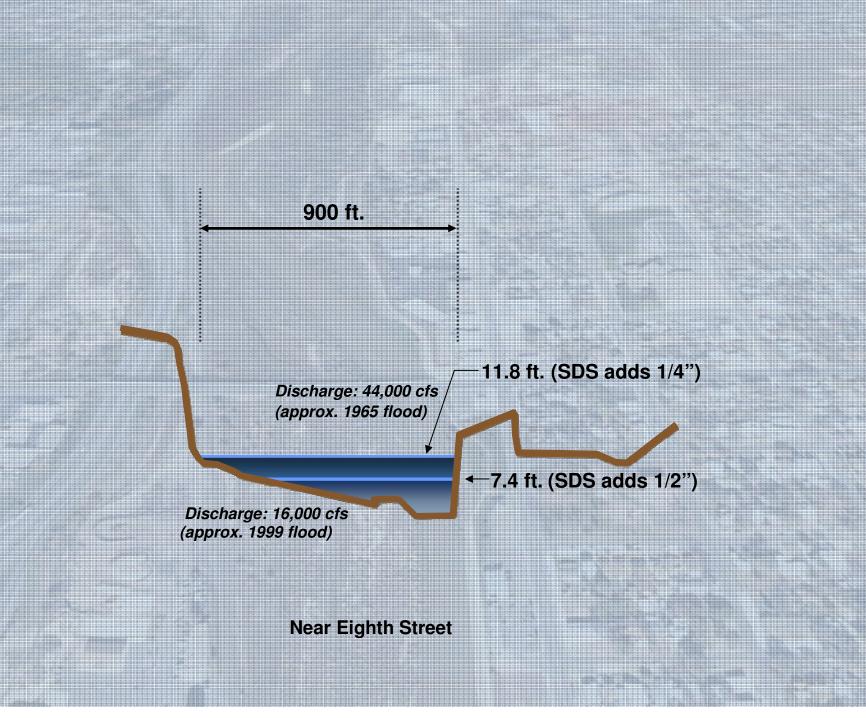
SDS: Impacts on Fountain Creek Mark Glidden – CH2M HILL

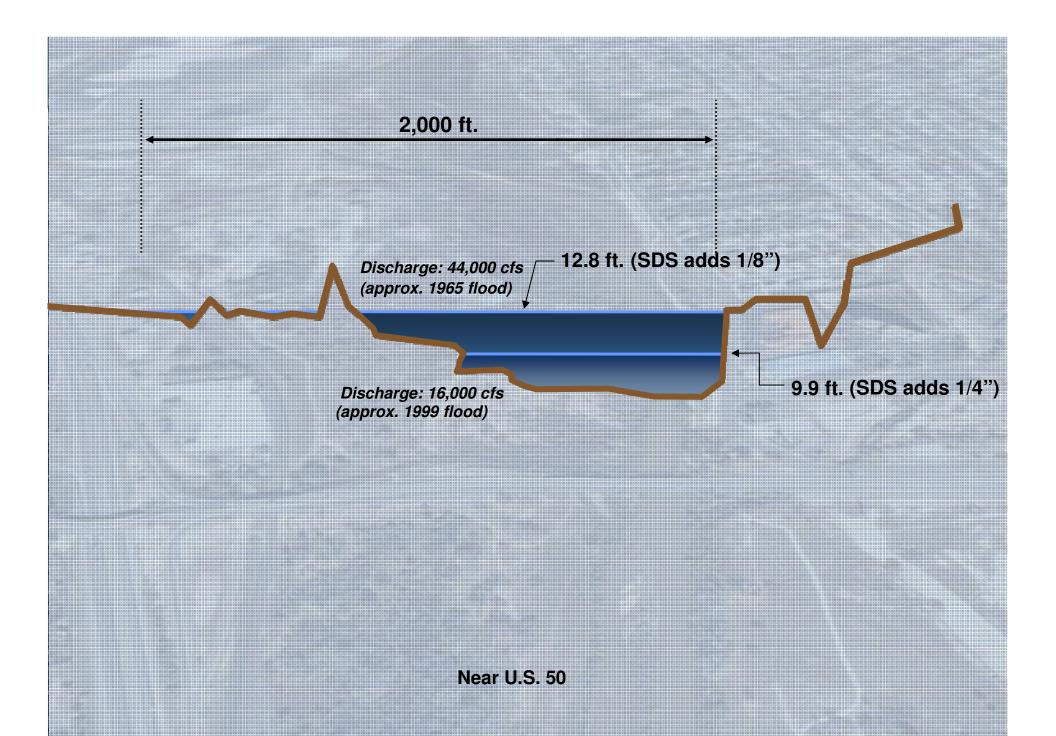
SDS Effects on Fountain Creek

- Water Level | Flooding
 - Increased water flow
 - No increased flood threat
 - Some minor benefit
- Water Quality
 - Return flows dilute natural contaminants
- Erosion & Sedimentation
 - Minimal increase
- Mitigation

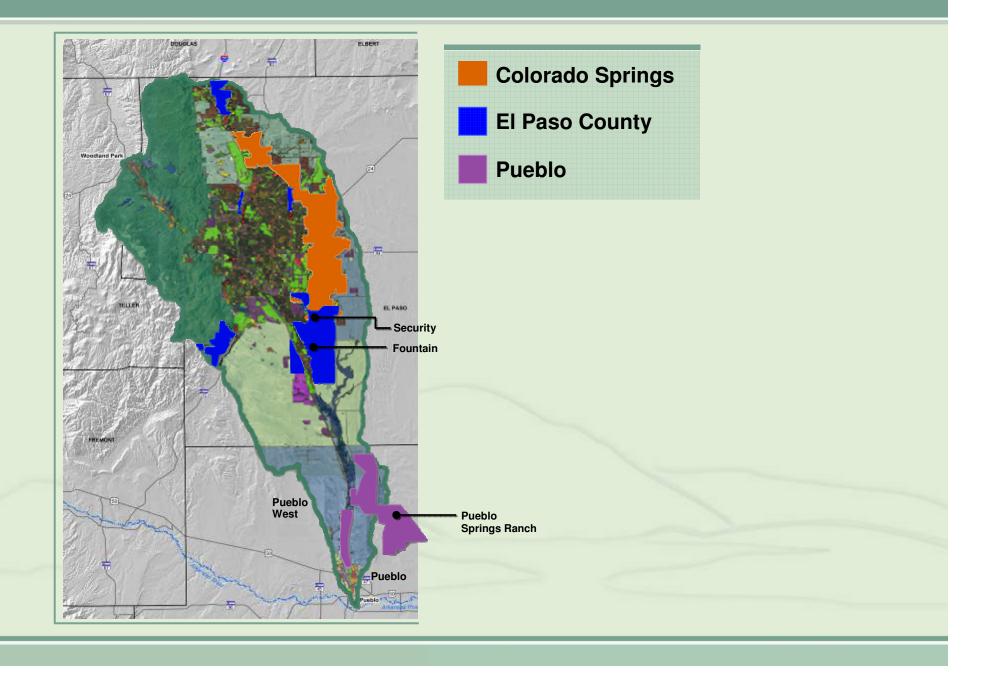








Growth Overview



to continue finding opportunities to mitigate stormwater impacts

Fountain Creek (Before) Drainage basin planning studies being conducted

Fountain Creek (After)

Colorado Springs Airport Flood Control Pond

Current Run-off Management Measures

- Impose requirements for drainage improvements in new developments
- Develop stormwater quality programs
- Administer floodplain development
- Conduct Drainage Basin Planning Studies for 35 tributaries to Fountain Creek



Potential Run-off Management Measures

- Low impact development practices
 - Promote infiltration
 - Reduce impervious surfaces
- Additional stormwater quality control measures
 - Public outreach
 - Enhanced erosion control measures
- Implement Fountain Creek Vision Task Force recommendations



Water Quality

- SDS generally has minor beneficial impacts
 - Return flows dilute high concentrations of some contaminants
- Treatment plants release water that meets applicable stream standards
 - Intended to assure that desired uses are achieved
 - Contact recreation, agricultural water supply and warm water aquatic life



General Water Quality Trends

- Wastewater Treatment Plant upgrades
 - Reduced levels of ammonia, phosphorous and Biologic Oxygen Demand significantly
- SDS has minor beneficial impact to Fountain Creek



General Water Quality Trends

- Impairments remain from other sources
 - Above standards in certain stream segments
 - E. coli
 - Salinity
 - Selenium



Wastewater Spills

Substantially Improved Performance

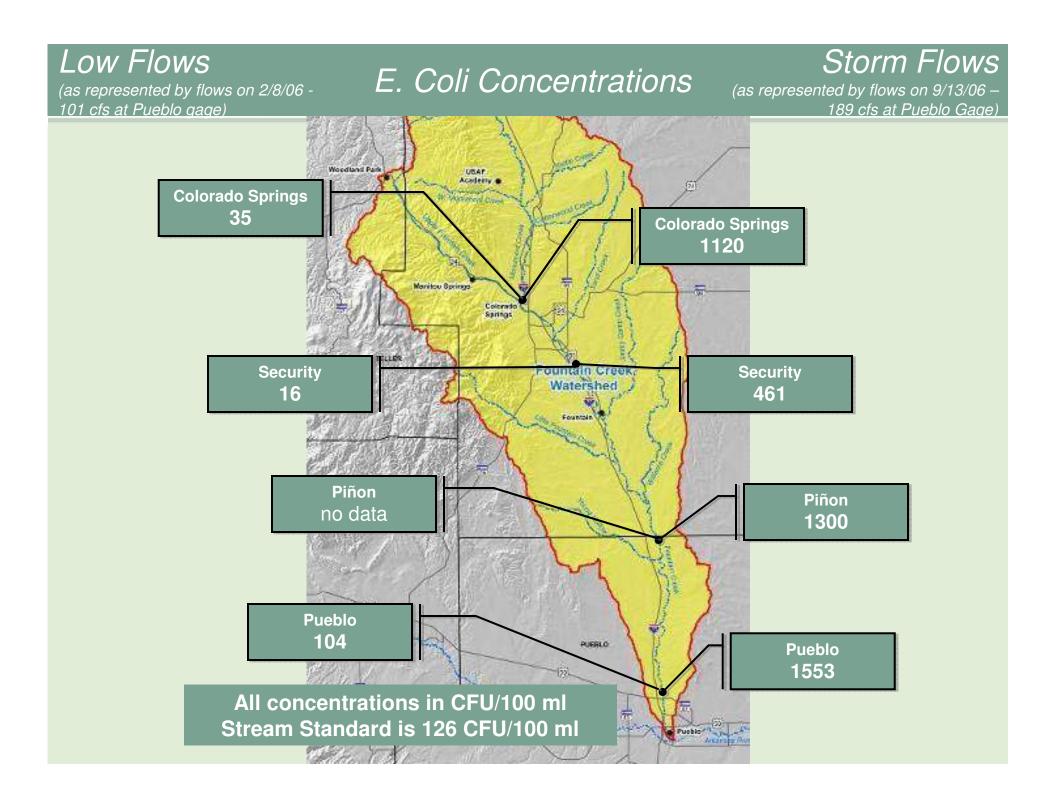
- No major spills for two years
- Spills among lowest in nation

• Significant investment :

- \$120 million on wastewater improvements since 2000
- J.D. Phillips Water Reclamation Facility
- Fountain Creek Recovery Project
- Secured > 2,500 manhole covers
- Upgraded wastewater pipes



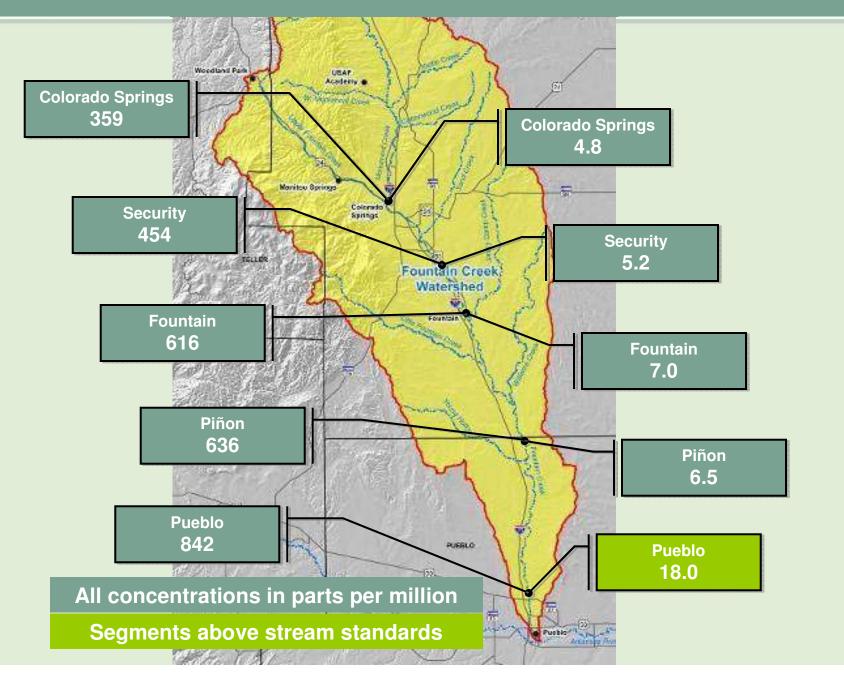
J. D. Phillips Water Reclamation Facility



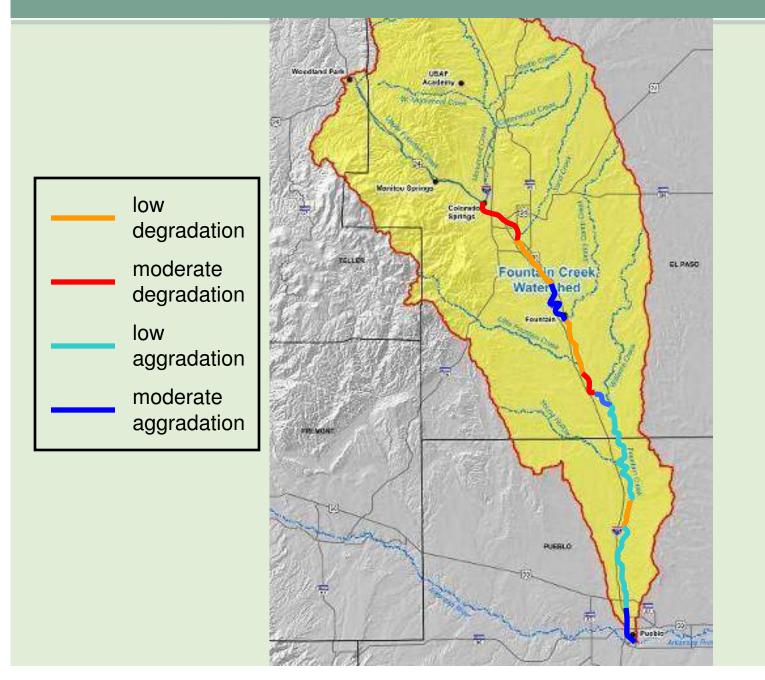
Salinity

Average Concentrations

Selenium



Sediment Trends



- SDS EIS
- SDS Assessment of Geomorphic Effects
- Fountain Creek Watershed Study Geomorphology Report

General Conclusions:

- Storm flows carry significantly more sediment than base flows
- Increased contribution from upper watershed
- Potential for increase in long-term deposition
- Mitigation measures will further reduce deposition





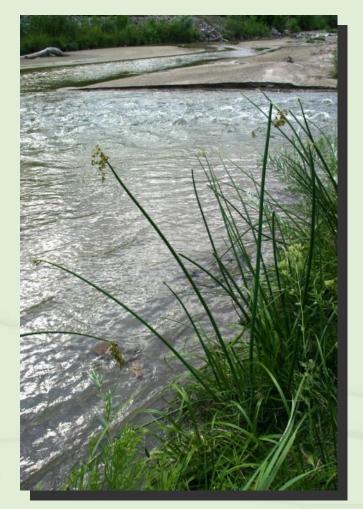


Fountain Creek Corridor Master Plan Carol Baker – Colorado Springs Utilities

Improving Fountain Creek

Significant Regional Efforts Underway on Fountain Creek:

•USGS Studies
•Pueblo and Colorado Springs Stormwater Enterprises
•Corps Watershed Study
•Sen. Salazar's Crown Jewel
•Vision Task Force
•Fountain Creek Foundation
•Fountain Creek District
•Fountain Creek Corridor Master Plan



Sering Bent, Gravley, Otera, Prover and Public counties Lower Arkansas Valley WATER CONSERVANCY DISTRICT

Colorado Springs Utilities It's how we're all connected

Background

- Partnership between Lower Ark Water Conservancy District & Colorado Springs Utilities
- Goal: Regional solutions for 44 miles of Fountain Creek
- Each contributed \$300K



Serving Bent, Crauley, Otero, Provers and Pueblo counties Lower Arkanisas Valley WATER CONSERVANCY DISTRICT

Colorado Springs Utilities

Master Plan Goals

- Improve Fountain Creek Reduce flooding, sedimentation and improve water quality
- 2. Create healthy ecosystems
- 3. Sustain productive agricultural lands
- 4. Lay out trail from Colorado Springs to Pueblo
- 5. Gain public and private support



Serving Bent, Grandey, Otero, Provers and Pueblo counties Lower Arkansas Valley WATER CONSERVANCY DISTRICT



Master Plan Goals

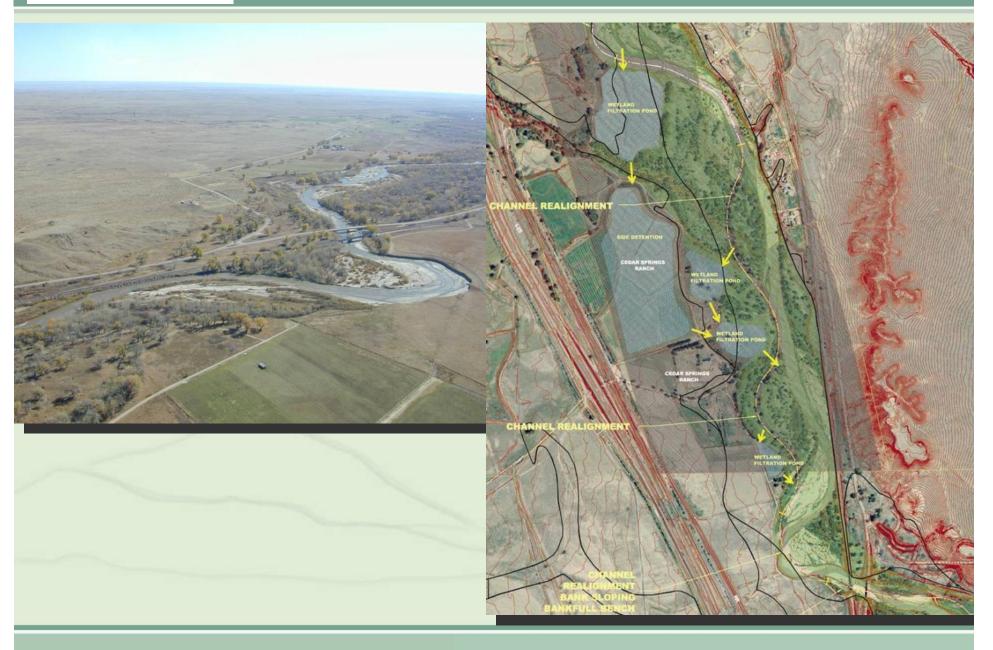


What good looks like

Serving Bent, Growley, Otero, Provers and Pueblo counties Lower Arkansas Valley WATER CONSERVANCY DISTRICT



Replicating Nature



Serving Bent, Crowley, Otero, Prowers and Pueblo counties Lower Arkansas Valley WATER CONSERVANCY DISTRICT







Many Hands Make Light Work

Taking care of bank erosion sites

- Educate & empower landowners to make repairs
- Potential matching funds (NRCS)

Serving Bent, Crowley, Otero, Prowers and Pueblo counties Lower Arkansas Valley WATER CONSERVANCY DISTRICT

Mini-dams

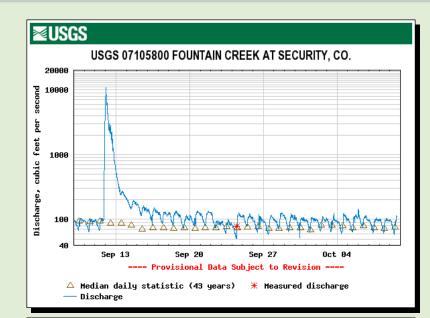
- Reduce Flooding
- Improve Water Quality

It's how we're all connected

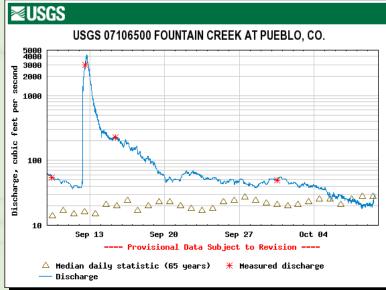
- Reduce Erosion
- Reduce Sediment

Identified to date

- 440 acres side detention
- 530 acres new wetlands



Colorado Springs Utilities Mini-Dams: Wetlands | Side Detention

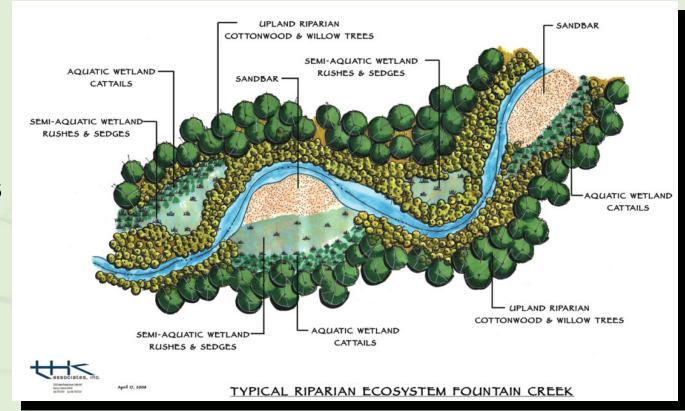


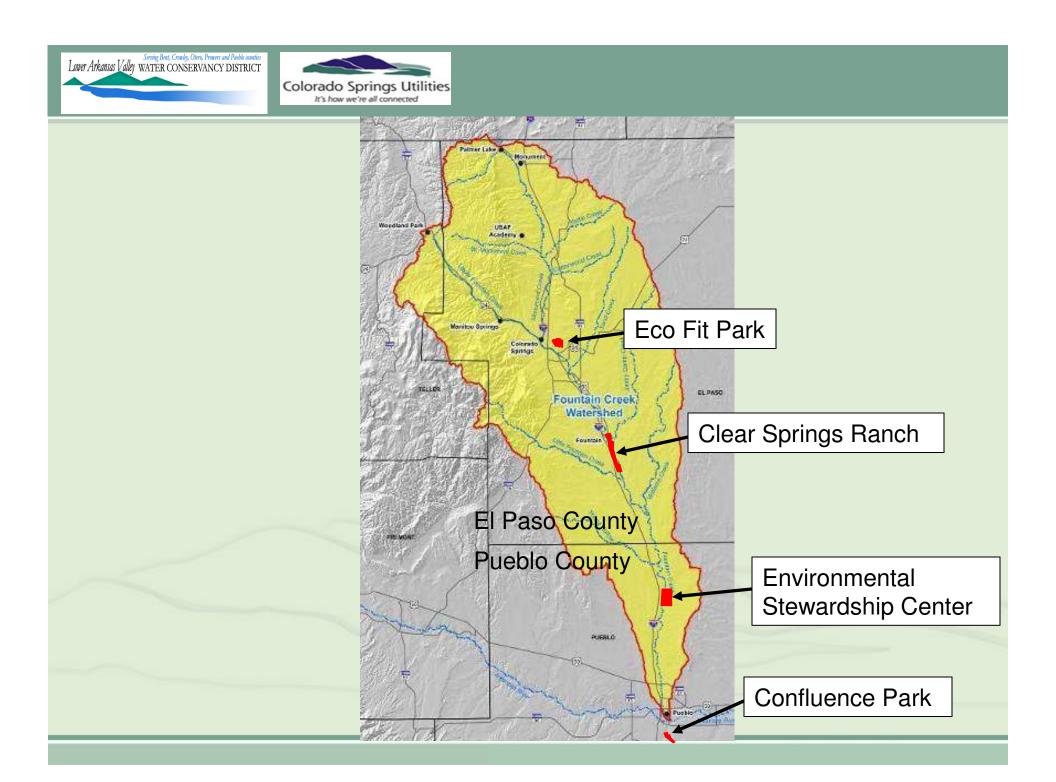




Getting Input

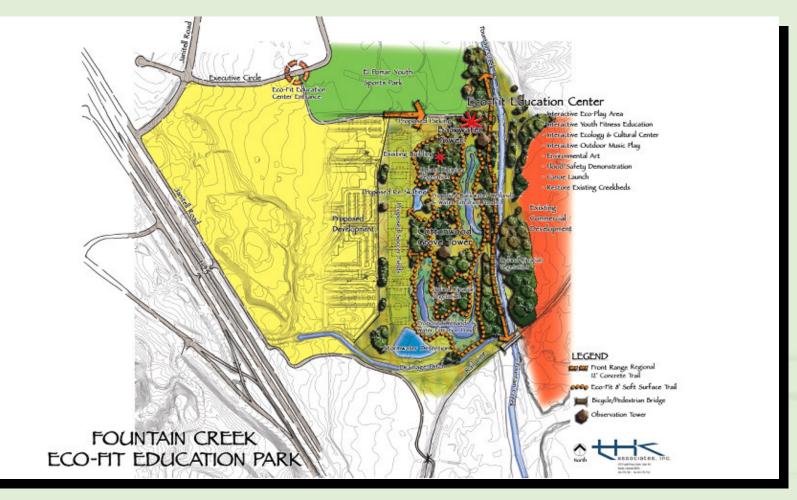
- Fountain Creek Vision Task Force Working Groups
- Army Corps of Engineers
- Local land owners
- Colorado Springs City Council
- Pueblo City Council
- Pueblo Board of County Commissioners







Fountain Creek Eco-Fit Environmental Center El Paso County

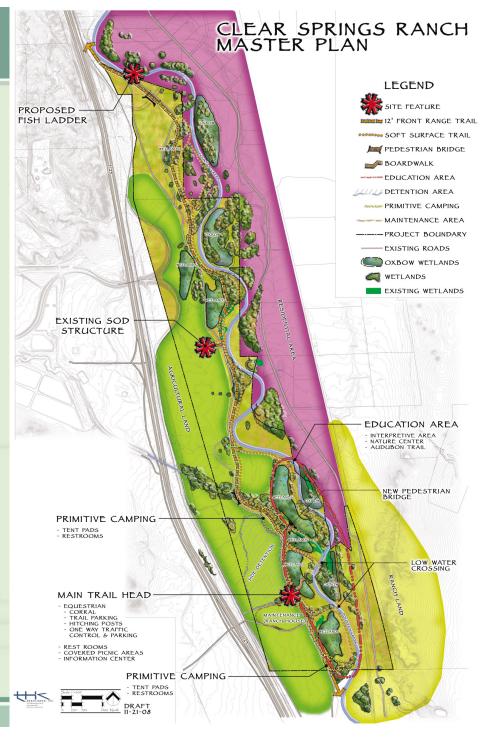


Serving Bent, Crowley, Otero, Provers and Pueblo counties Lower Arkansas Valley WATER CONSERVANCY DISTRICT

Colorado Springs Utilities It's how we're all connected

Clear Spring Ranch Environmental Center

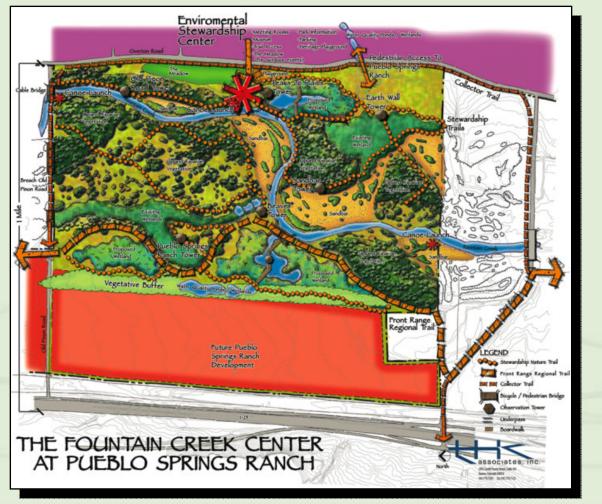
Centered Between CS & Pueblo







Fountain Creek Environmental Stewardship Center Pueblo County





Confluence Park in Pueblo

It's how we're all connected

- Amenity from 8th St to Arkansas River
- FC showpiece & restoration
- Ties east side neighborhood to FC
- Ties to economic revitalization plans
- Reviewed by Pueblo Planning Dept., comments incorporated



Lower Arkansas Valley WATER CONSERVANCY DISTRICT

Colorado Springs Utilities

Utilizes

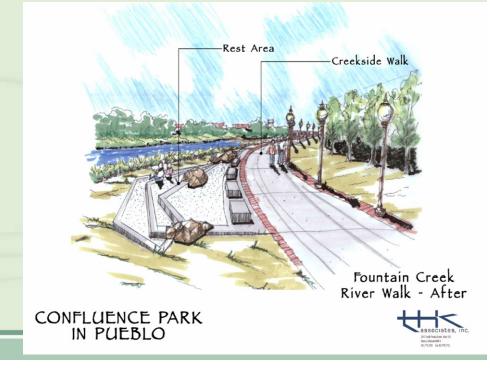
- Sediment mined by Streamside Systems
- Composted solids from the Pueblo Wastewater Treatment Plant

Results

- Better contours
- Healthier flood plain vegetation
- Fortified levees
- Greater levee capacity







Serving Bent, Crowley, Otero, Provers and Pueblo counties Lower Arkansas Valley WATER CONSERVANCY DISTRICT

Sources of Funding

- Colorado Springs
- Pueblo
- Army Corps of Engineers
- Fountain Creek Foundation
- Colorado Department of Transportation
- Great Outdoors Colorado (Lottery)
- Colorado Water Conservation Board
- El Pomar Foundation
- Federal Funds
- Others







What's Ahead

- Corridor Master Plan
- Funding / Partnerships





Benefits to Pueblo County John Fredell – SDS Project Director

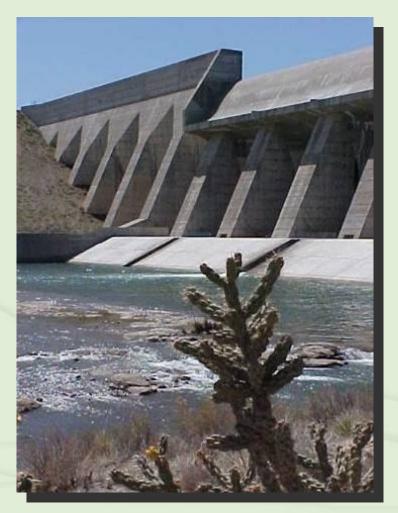
SDS Benefits to Pueblo County

- Benefits to Pueblo West
- Economic Benefits
- Pueblo Flow Management Program
- Improvements to Fountain Creek



Benefits to Pueblo West

- Pueblo West only participates in Proposed Action
- Expands water delivery system
- Provides redundancy
- Opportunity to use North Outlet Works



Economic Benefits

Jobs

- \$172 million construction in Pueblo County in Phase I
- \$600 million construction In Pueblo and El Paso Counties
- Procurement of goods and services



Pueblo Flow Management Program Benefits

- Protects flow below Pueblo Dam – Benefits:
 - Kayak Course
 - Legacy Project
- Protects in-basin water users



Fountain Creek Improvements

- Right thing to do
- Colorado Springs is
 already taking action
- Separate regulatory processes for mitigation
 - NEPA (Reclamation)
 - 1041 Permit (Pueblo County)



Preferred Alternative must be built in a manner consistent with the FEIS

Mitigation Categories

- Surface water
- Vegetation
- Wildlife
- Recreation
- Wetlands
- Stream bank | channel stability
- Water quality
- Others



Surface Water

Continued participation in:

- Upper Arkansas Voluntary
 Flow Management Program
- Pueblo Flow Management Program



Vegetation

- Survey for protected vegetation prior to construction
- Replace mature trees
- Monitor vegetation re-establishment
- Control weeds



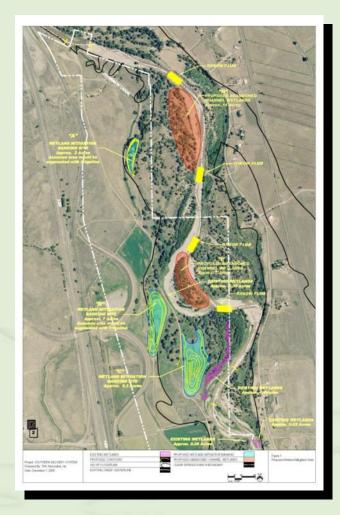
Recreation

- Detours for trail closure
- Restore developed parks



Wetlands

- Avoid impacts when possible
- Minimize impacts if can't avoid
- Mitigate impacts that occur during construction
- Create new areas of wetlands
- Working with CDOT on possible additional wetland creation

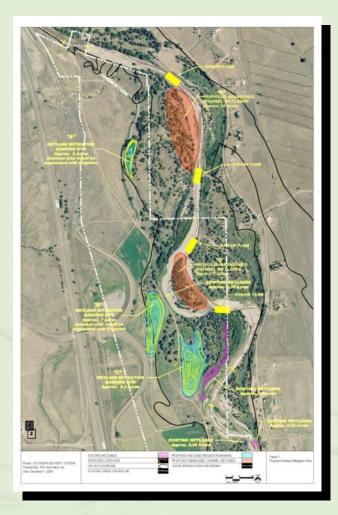


Stream Bank / Channel Stability

- Increase stream curves
- Bank stabilization
- Sediment control / removal

Water Quality

- Water quality monitoring
- Adaptive management



Aquatic Life

- Monitor effects on aquatic life in Fountain Creek and Arkansas River between Pueblo Dam and Las Animas Gauge
- Select measures to protect aquatic life, if necessary

Wildlife

- Submit mitigation plan to Colorado Wildlife Commission
- Evaluate opportunities to enhance angling, boating, recreation on Lake Henry, Lake Meredith, and Holbrook Reservoir



Wildlife (continued)

- Revegetate habitat
- Conduct clearance surveys for state species of concern
- Conduct raptor and migratory bird nest surveys
- Develop construction schedules to avoid impacts to nesting raptors and nesting migratory birds
- Conduct pre-construction surveys
 for swift fox den sites
- Mitigate impacts on state-listed amphibians
- Impose seasonal restrictions on construction to avoid sensitive large game habitat
- Install wildlife crossovers along pipeline excavations
- Replace nesting habitat for Lewis' woodpecker



1041 Mitigation

Pueblo County Staff Report

 1041 mitigation and NEPA mitigation not linked

- Four categories of mitigation
 - Infrastructure and pipeline construction
 - Environmental
 - Operational
 - Socio-economic



1041 Mitigation

Pueblo County Staff Report Recommends

- Staff work with applicant
- Mitigation should be monetary
- Mitigation amount and details should be negotiated with applicant



SDS staff ready to get started

Comments | Questions